

RECAUDACIÓN POR PEAJES DEL PROYECTO LÍNEA AMARILLA - DICIEMBRE 2017

LAMSAC - Recaudacion Neta (sin IGV) en Plazas de Peaje

Cuadro Consolidado de los Ingresos Anuales

| Peaje | Ramiro Priale | Santa Anita | El Pino | Separadora | Monterrico | Consolidado |
|--------------|------------------------|-----------------------|-----------------------|-----------------------|------------------------|--------------------------|
| 2,013 | S/. 8,472,658 | S/. 5,228,521 | S/. 5,414,117 | S/. 2,249,916 | S/. 28,973,388 | S/. 50,338,601 |
| 2,014 | S/. 42,995,441 | S/. 23,994,458 | S/. 25,559,299 | S/. 9,667,314 | S/. 134,205,646 | S/. 236,422,158 |
| 2,015 | S/. 51,571,583 | S/. 18,883,770 | S/. 22,184,206 | S/. 12,682,621 | S/. 161,834,234 | S/. 267,156,412 |
| 2,016 | S/. 59,210,540 | S/. 15,682,838 | S/. 19,652,037 | S/. 15,167,003 | S/. 185,540,902 | S/. 295,253,321 |
| 2,017 | S/. 65,726,451 | S/. 14,878,157 | S/. 19,803,317 | S/. 15,553,073 | S/. 196,025,930 | S/. 311,986,927 |
| TOTAL | S/. 227,976,673 | S/. 78,667,744 | S/. 92,612,976 | S/. 55,319,927 | S/. 706,580,101 | S/. 1,161,157,419 |

Cuadro Consolidado 2017

| 2,017 | Ramiro Prialé | Santa Anita | El Pino | Separadora | Monterrico | Consolidado |
|-----------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|
| ene-17 | S/. 5,128,729 | S/. 1,254,470 | S/. 1,566,674 | S/. 1,236,432 | S/. 15,815,148 | S/. 25,001,453 |
| feb-17 | S/. 3,512,475 | S/. 1,095,691 | S/. 1,460,572 | S/. 1,252,750 | S/. 14,409,021 | S/. 21,730,508 |
| mar-17 | S/. 4,814,343 | S/. 1,172,453 | S/. 1,568,288 | S/. 1,343,407 | S/. 15,522,081 | S/. 24,420,572 |
| abr-17 | S/. 5,479,335 | S/. 1,164,809 | S/. 1,495,352 | S/. 1,254,097 | S/. 15,229,153 | S/. 24,622,746 |
| may-17 | S/. 5,846,258 | S/. 1,294,832 | S/. 1,676,836 | S/. 1,350,921 | S/. 16,805,731 | S/. 26,974,577 |
| jun-17 | S/. 5,666,724 | S/. 1,279,986 | S/. 1,646,791 | S/. 1,282,245 | S/. 16,288,369 | S/. 26,164,115 |
| jul-17 | S/. 5,858,265 | S/. 1,304,442 | S/. 1,683,199 | S/. 1,242,576 | S/. 16,624,429 | S/. 26,712,912 |
| ago-17 | S/. 6,093,998 | S/. 1,331,701 | S/. 1,756,932 | S/. 1,300,162 | S/. 17,169,781 | S/. 27,652,575 |
| sep-17 | S/. 5,823,159 | S/. 1,243,497 | S/. 1,692,016 | S/. 1,338,286 | S/. 16,636,767 | S/. 26,733,726 |
| oct-17 | S/. 5,889,234 | S/. 1,291,354 | S/. 1,750,657 | S/. 1,310,394 | S/. 16,978,631 | S/. 27,220,270 |
| nov-17 | S/. 5,769,930 | S/. 1,228,585 | S/. 1,715,453 | S/. 1,308,494 | S/. 16,890,916 | S/. 26,913,378 |
| dic-2017 | S/. 5,844,000 | S/. 1,216,337 | S/. 1,790,547 | S/. 1,333,309 | S/. 17,655,903 | S/. 27,840,096 |
| Total | S/. 65,726,451 | S/. 14,878,157 | S/. 19,803,317 | S/. 15,553,073 | S/. 196,025,930 | S/. 311,986,927 |

| | |
|-------------------------|---------------------------|
| A la fecha en soles | S/. 1,161,157,419 |
| Tasa cambio | 1 Dólar = S/. 3.269 Soles |
| Total en dólares | \$355,202,637 |