

Contrato de Concesión del Proyecto Línea Amarilla

Cuadro N° 01: Ingresos netos del Concesionario por Peajes (sin IGV) en Soles- LAMSAC
(Inicio de la Explotación 05.oct.2013)

Peaje	Ramiro Priale	Santa Anita	El Pino	Separadora	Monterrico	Consolidado
2,013	S/. 8,472,658	S/. 5,228,521	S/. 5,414,117	S/. 2,249,916	S/. 28,973,388	S/. 50,338,601
2,014	S/. 42,995,441	S/. 23,994,458	S/. 25,559,299	S/. 9,667,314	S/. 134,205,646	S/. 236,422,158
2,015	S/. 51,571,583	S/. 18,883,770	S/. 22,184,206	S/. 12,682,621	S/. 161,834,234	S/. 267,156,412
2,016	S/. 59,210,540	S/. 15,682,838	S/. 19,652,037	S/. 15,167,003	S/. 185,540,902	S/. 295,253,321
2,017	S/. 65,726,451	S/. 14,878,157	S/. 19,803,317	S/. 15,553,073	S/. 196,025,930	S/. 311,986,927
2,018	S/. 22,402,229	S/. 4,659,917	S/. 6,837,615	S/. 4,958,469	S/. 66,244,925	S/. 105,103,155
TOTAL	S/. 250,378,901	S/. 83,327,662	S/. 99,450,591	S/. 60,278,396	S/. 772,825,025	S/. 1,266,260,574

Fuente: Informes Mensuales de Operación y Mantenimiento – LAMSAC

Cuadro N° 02: Recaudación por Peajes del Proyecto Línea Amarilla – Enero a Abril 2018

2,018	Ramiro Priale	Santa Anita	El Pino	Separadora	Monterrico	Consolidado
ene-18	S/. 5,650,959	S/. 1,203,244	S/. 1,710,952	S/. 1,251,806	S/. 17,002,175	S/. 26,819,136
feb-18	S/. 5,316,798	S/. 1,130,759	S/. 1,636,460	S/. 1,131,307	S/. 15,701,115	S/. 24,916,441
mar-18	S/. 5,823,568	S/. 1,186,454	S/. 1,772,832	S/. 1,299,901	S/. 16,990,785	S/. 27,073,541
abr-18	S/. 5,610,903	S/. 1,139,460	S/. 1,717,371	S/. 1,275,454	S/. 16,550,849	S/. 26,294,037
Total	S/. 22,402,229	S/. 4,659,917	S/. 6,837,615	S/. 4,958,469	S/. 66,244,925	S/. 105,103,155

Fuente: Informe Mensual de Operación y Mantenimiento correspondiente al mes de Abril del 2018 - LAMSAC:

Cuadro N° 03: Recaudación por Peajes del Proyecto Línea Amarilla en dólares – Abril 2018

A la fecha en soles	S/. 1,266,260,574
Tasa cambio	1 Dólar = S/. 3.229 Soles
Total en dólares	\$392,152,547

Fuente: Concesionario RDL