

Contrato de Concesión del Proyecto Línea Amarilla

Cuadro N° 01: Ingresos netos del Concesionario por Peajes (sin IGV) en Soles- LAMSAC
(Inicio de la Explotación 05.oct.2013 y 15.jun.2018)

Peaje	Ramiro Priale	Santa Anita	El Pino	Separadora	Monterrico	Huánuco	Ejército	Estadio	Consolidado
2,013	S/. 8,472,658	S/. 5,228,521	S/. 5,414,117	S/. 2,249,916	S/. 28,973,388				S/. 50,338,601
2,014	S/. 42,995,441	S/. 23,994,458	S/. 25,559,299	S/. 9,667,314	S/. 134,205,646				S/. 236,422,158
2,015	S/. 51,571,583	S/. 18,883,770	S/. 22,184,206	S/. 12,682,621	S/. 161,834,234				S/. 267,156,412
2,016	S/. 59,210,540	S/. 15,682,838	S/. 19,652,037	S/. 15,167,003	S/. 185,540,902				S/. 295,253,321
2,017	S/. 65,726,451	S/. 14,878,157	S/. 19,803,317	S/. 15,553,073	S/. 196,025,930				S/. 311,986,927
2,018	S/. 50,571,082	S/. 10,676,338	S/. 15,443,306	S/. 11,249,555	S/. 151,875,798	S/. 8,134,939	S/. 752,061	S/. 6,523,262	S/. 255,226,342
TOTAL	S/. 278,547,755	S/. 89,344,082	S/. 108,056,282	S/. 66,569,483	S/. 858,455,899	S/. 8,134,939	S/. 752,061	S/. 6,523,262	S/. 1,416,383,761

Fuente: Informes Mensuales de Operación y Mantenimiento – LAMSAC

Cuadro N° 02: Recaudación por Peajes del Proyecto Línea Amarilla – Enero a setiembre del 2018

2,018	Ramiro Priale	Santa Anita	El Pino	Separadora	Monterrico	Huánuco	Ejército	Estadio	Consolidado
ene-18	S/. 5,650,959	S/. 1,203,244	S/. 1,710,952	S/. 1,251,806	S/. 17,002,175				S/. 26,819,136
feb-18	S/. 5,316,798	S/. 1,130,759	S/. 1,636,460	S/. 1,131,307	S/. 15,701,115				S/. 24,916,441
mar-18	S/. 5,823,568	S/. 1,186,454	S/. 1,772,832	S/. 1,299,901	S/. 16,990,785				S/. 27,073,541
abr-18	S/. 5,610,903	S/. 1,139,460	S/. 1,717,371	S/. 1,275,454	S/. 16,550,849				S/. 26,294,037
may-18	S/. 5,740,888	S/. 1,187,869	S/. 1,771,022	S/. 1,293,528	S/. 17,097,611				S/. 27,090,919
jun-18*	S/. 5,368,716	S/. 1,109,007	S/. 1,662,170	S/. 1,199,444	S/. 15,989,988	S/. 649,511	S/. 69,470	S/. 506,559	S/. 26,554,864
jul-18	S/. 5,692,595	S/. 1,201,097	S/. 1,701,839	S/. 1,232,847	S/. 17,372,016	S/. 2,277,864	S/. 197,322	S/. 1,714,505	S/. 31,390,085
ago-18	S/. 5,759,627	S/. 1,258,705	S/. 1,729,951	S/. 1,262,563	S/. 17,833,615	S/. 2,888,293	S/. 235,554	S/. 2,229,050	S/. 33,197,358
set-18	S/. 5,607,027	S/. 1,259,743	S/. 1,740,709	S/. 1,302,704	S/. 17,337,643	S/. 2,319,271	S/. 249,715	S/. 2,073,149	S/. 31,889,961
Total	S/. 50,571,082	S/. 10,676,338	S/. 15,443,306	S/. 11,249,555	S/. 151,875,798	S/. 8,134,939	S/. 752,061	S/. 6,523,262	S/. 255,226,342

(*) Ingresos recaudados en los peajes Huánuco, Ejército y Estadio, a partir del 15 de junio del 2018.

Fuente: Informe Mensual de Operación y Mantenimiento correspondiente al mes de setiembre del 2018 - LAMSAC:

Cuadro N° 03: Recaudación por Peajes del Proyecto Línea Amarilla en dólares – A setiembre 2018

Total 2013 (desde octubre)	Total 2014	Total 2015	Total 2016	Total 2017	2018 (a setiembre)	Acumulado 2013 al mes de setiembre 2018 (*)
\$ 18,034,781	\$ 83,044,168	\$ 83,438,116	\$ 87,494,253	\$ 95,933,418	\$ 78,179,240	\$ 446,123,975

(*) Monto referencial actualizado en dólares, con tipo de cambio ponderado mensual.